

# CERTIFICATE

To the Clerk of NORTON County, State of Kansas  
We, the undersigned officers of  
the CITY OF EDMOND

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and  
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2009 Ad Valorem	
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	6	22,269	6,750	
Special Highway		6	1,320		
<b>Totals</b>			<b>23,589</b>	<b>6,750</b>	
Publication		7			
Budget Summary		0			26.713
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

November 1st Total  
Assessed Valuation

252,682

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes No

Assisted by:  
Mapes & Miller, CPA's  
418 E. Holme  
Norton, KS 67654

Attest: Robert S. Wyatt 2009  
County Clerk

Donald L. Higgins  
Norma J. Riley  
Ray O. Williams  
Robert S. Wyatt  
Governing Body

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>6,750</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>6,750</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>0</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>102,319</u>	
5b. Personal Property 2008	- <u>124,696</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
If 5c is negative, enter a zero		
6. <b>Valuation of annexed territory for 2009:</b>		
6a. Real Estate	+ <u>          </u>	
6b. State Assessed	+ <u>          </u>	
6c. New Improvements	- <u>          </u>	
6d. Total Adjustment	+ <u>0</u>	
7. <b>Valuation of Property that has Changed in Use during 2009:</b>	<u>0</u>	
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)</b>	<u>0</u>	
9. Total Estimated Valuation July 1, 2009	<u>252,682</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>252,682</u>	
11. Factor for Increase (8 divided by 10)	<u>0.000</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>	
13. <b>Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)</b>	\$ <u>6,750</u>	
14. <b>Debt Service Levy in this 2010 Budget</b>	<u>0</u>	
15. <b>Maximum levy, including debt service, without a Resolution (13 plus 14)</b>	<u><u>6,750</u></u>	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

County Treas Motor Vehicle Estimate	576	
County Treasurers Recreational Vehicle Estimate	25	
County Treasurers 16/20M Vehicle Estimate		
County Treasurers Slider Estimate		0

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Tranfers Authorized by Statute
NONE					
	<b>Totals</b>	0	0	0	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	0	0	0	

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**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

**\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>General</b>				
Unencumbered Cash Balance January 1		14,601	20,703	10,377
<b>Receipts:</b>				
Ad Valorem Tax		7,033	6,750	
Delinquent Tax		0		
Motor Vehicle Tax		702	652	576
Recreational Vehicle Tax		0	0	25
16/20 M Vehicle Tax		0	0	0
Sales Tax		3,271	3,000	3,000
Equipment Sold				
Franchise Fees		1,454	1,400	1,400
Reimbursed Expenses				
Donation				
Interest on Idle Funds		146	140	140
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		12,606	11,942	5,142
Resources Available		27,207	32,645	15,519
<b>Expenditures:</b>				
Electric - Street Lights		1,509	2,000	2,000
Electric - Park		417	500	500
Snow Removal/Drag (Streets)		825	1,000	1,000
Mowing Streets (Ditches)		565	1,000	1,000
Legal / Administrative		1,672	1,700	1,700
Rental		0	0	0
Supplies		171	200	200
Street Repair			1,000	1,000
Park Mowing		390	700	700
Park Chemical		211	300	300
Park Maintenance		744	1,000	1,000
Capital Outlay			12,868	12,869
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		6,504	22,268	22,269
Unencumbered Cash Balance December 31		20,703	10,377	
2008/2009 Budget Authority Amount:	6,737	22,268	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	22,269
Possible Cash Violation for 2008:	No		Tax Required	6,750
			Del Comp Rate: 0.000%	
			Amount of 2009 Ad Valorem Tax	6,750

Adopted Budget		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Special Highway</b>				
Unencumbered Cash Balance January 1		0	0	0
<b>Receipts:</b>				
Special City/County Highway		1,265	1,320	1,320
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,265	1,320	1,320
Resources Available		1,265	1,320	1,320
<b>Expenditures:</b>				
Streets		1,265	1,320	1,320
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		1,265	1,320	1,320
Unencumbered Cash Balance December 31		0	0	0
2008/2009 Budget Authority Amount:	1,320	1,320		
Violation of Budget Law for 2008/2009:	No	No		
Possible Cash Violation for 2008:	No			

## NOTICE OF BUDGET HEARING

The governing body of the City of **Edmond** will meet on the 4th day of August, 2009 at **5:00 P.M.**, at the Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Est Tax Rate\* is subject to change depending on final assessed valuation.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General	6,504	21.691	22,268	23.278	22,269	6,750	26.715
Special Highway	1,265		1,320		1,320		
Totals	7,769	21.691	23,588	23.278	23,589	6,750	26.715
Less: Transfers	0		0		0		
Net Expenditures	7,769		23,588		23,589		
Total Tax Levied	6,737		6,750				
Assessed Valuation	310,564		289,971		252,682		

\* Tax Rates are expressed in mills.

Norma Riley *Norma Riley*  
Clerk

# Proof of Publication

State of Kansas  
NORTON COUNTY

Sherry Hickman of lawful age, published in The Norton Telegram on Friday, July 24, 2009  
being duly sworn upon oath, states that he/she is the designated  
representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred  
(100) times a year and has been so published for at least one  
year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at  
the post office of its publication:

THAT said paper has a general paid circulation in NORTON  
County, Kansas, and is NOT a trade, religious or fraternal publi-  
cation and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a  
regular issue of the said newspaper:

1st  
publication was made on the 24 day of July, 2009  
2nd  
publication was made on the \_\_\_\_ day of \_\_\_\_\_, 2009  
3rd  
publication was made on the \_\_\_\_ day of \_\_\_\_\_, 2009  
4th  
publication was made on the \_\_\_\_ day of \_\_\_\_\_, 2009  
5th  
publication was made on the \_\_\_\_ day of \_\_\_\_\_, 2009

5.5 " Publication fee \$ 31.13  
Affidavit, Notary's fees \$ \_\_\_\_\_  
Additional copies \$ \_\_\_\_\_

TOTAL publication fees \$ 31.13

(Sign) Sherry Hickman

Witness my hand this 28 day of July,  
2009

SUBSCRIBED and Sworn to before me this 28 day of  
July, 2009. State of Kansas, County  
of Norton.

Helen Glenn, Deputy



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Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General	6,500	21.601	22,254	21.278	22,254	6,750	26.713
Special Highway	1,320		1,320		1,320		
Totals	7,820	21.601	23,574	21.278	23,574	6,750	26.713
Less: Transfers	0		0		0		
Net Expenditures	7,820		23,574		23,574		
Total Tax Levied	6,500		6,750				
Assessed Valuation	210,000		289,971		212,000		

\* Tax Rates are expressed in mills.

Notary Public

Clark